SANTA MONICA MOUI GRANT AP	NTAINS CONSERVAN PLICATION	CY	4/25/
Project Name:	Amount of Request:	\$ 1,000,000	
Cesar Chavez Recreation Complex (aka Sheldon Arleta Park) – Phase IIIB Habitat Area	Total Project Cost:	\$ 2,880,900	
Applicant Name:	Amount of Match:	\$ 1,880,900	
City of Los Angeles Department of Recreation and Parks	Source of Match:	City funds	
Applicant Address:	Project Address:	12455 Wicks	
TAP Product A Table 1 - 1 - 1		Sun Valley, CA 91352	
221 N. Figueroa St., Suite 1550 Los Angeles, CA 90012	County District D	Assembly District	
Los Angeles, CA 70012	Los Angeles	20	39
Phone: 213-202-3273			
Fax: 213-202-3214	Email: Susan.huntle	ey@lacity.org	
Grantee's Authorized Representative:			
Jon Kirk Mukri, General Manager	213-202-2	633	
Name and Title		Phone	
Person with day-to-day responsibility for project	t:		
Susan Huntley, Director, Grants Administration		213-202-3	273
Name and Title		Phone	

Brief Scope of Work (60 words maximum):

The Scope of Work in the Habitat Area of the park includes approximately 4,300 linear feet of decomposed granite pathways, signage, seating wall at overlook, placement of rocks, benches, trash receptacles, picnic tables, soil preparations, hydro seeds, and planting of various sizes (one, five, and 15 gallon) native, drought tolerant plants and shrubs, 24" box native trees, and installation of a Smart Irrigation system within about 9 acres of landscape area along the north-easterly side of the park.

Funding Source Applied for: Proposition 84 Upper Los Angeles River Watershed Funds

Narrative/Project Description:

Sheldon-Arleta Landfill is a City-owned closed landfill located at 12455 Wicks Street in Sun Valley. The 41± acre site is bounded on the north by a residential area, on the south by the new development of Byrd Middle School of the Los Angeles Unified School District (LAUSD), on the east by LAUSD Francis Polytechnic High School, and on the west by the Tujunga Spreading Grounds.

In mid 2003, a multi-departmental City task force was assembled to address key issues related to the development of the landfill into a recreational facility. The proposed development, known as the "Cesar Chavez Recreation Complex — Phase IIIB," would be placed on top of the closed landfill. The development is to be constructed in five phases as follows:

Phase IIIA – Area A (Prop 40/Prop K) Park Development Dec 2011

Phase IIIB - Area B (Habitat Area*, this grant application) Mar 2015

*North East portion of the park is to offer as wildlife habitat as well as a natural space buffer between the sports fields and the residential area east of the park

Γź	sks / Milestones:	B	udget:	Completion Date	
1 Design			\$ 196,000	March 2012	
2	Permits, Survey, Geotech, Bid &	Award,	\$ 431,200	June 2013	
	Project Management, Constructio	n			
	Management, Inspection				
3 Pathways			\$120,000	June 2014	
4	Misc Improvements including sig seating wall at overlook, placeme	_	\$94,700	August 2014	
	rocks, benches, trash receptacles				
5	Planting including soil prep, hydr 1 and 5 gallon pots	o seed,	\$622,900	October 2014	
6	Trees including 24" box trees, 15 large shrubs	gal	\$135,100	December 2014	
7	Irrigation Total		\$1,281,000 \$2,880,900	March 2015	
A	equisition Projects: APN(s):	Not Appli	cable		
	Acreage:	Not Appli	cable		

Signature of Authorized Representative

Date

Form SMM-001

STATE OF CALIFORNIA * THE RESOURCES AGENCY